MEMORANDUM



TO: WLSD Planning Committee (PC)

FROM: Paul Dombrowski DATE: June 22, 2012

RE: Periodic Update – Facilities Plan

Woodridge Lake Sewer District

Recent Work Completed May 22 through June 22, 2012

Task 1 – Project Development and Management

No activity this period.

Task 2 - Meetings and Coordination

Prepared updates to WLSD PC

Task 3 – Define Service Area, Flows and Pollutant Loadings

- Revised analysis of parcel status based on input from WLSD PC.
- Started preparation of Task 3 report.

<u>Task 4 - Collection System Capacity Management (Infiltration and Inflow Evaluation)</u>

Started preparation of I/I report for submission to DEEP.

<u>Task 5 – Collection System SCADA System Evaluation</u>

No activity this period.

<u>Task 6 – Groundwater Disposal System Evaluation</u>

- Working with MBE surveyor to complete field work and compilation of data for groundwater testing program.
- Continued work on preparation of report on groundwater testing program.

Task 9 – Financial Evaluation

- Conducted follow up discussions regarding financing programs and alternatives.
- Set up meeting with DEEP to discuss user charge and financing issues.



Work Planned for late June & July 2012

Task 1 – Project Development and Management

Prepare and submit grant reimbursement request at the end of June.

Task 3 – Define Service Area, Flows and Pollutant Loadings

- Finalize draft of Task 3 Report. Draft report to PC by July 10th.
- Visit Town of Goshen Land Use offices to review mapping with Town staff/officials.

Task 4 - Collection System Capacity Management (Infiltration and Inflow Evaluation)

Complete draft of Task 4 Phase 1 I/I report. Draft report to PC by July 18th.

Task 5 – Collection System SCADA System Evaluation

Complete draft of Task 5 report. Draft report to PC by July 25th.

Task 6 – Groundwater Disposal System Evaluation

- Complete outstanding survey work on WLSD site by MBE surveyor.
- Complete draft of Task 6 report on groundwater testing program. Draft report to PC by July 27th pending completion of survey work by end of June.

Task 7 - Treatment Facility Evaluation

Activities will commence once Task 6 is sufficiently advanced and authorized by DEEP.

Task 8 – Regionalization Alternatives Evaluation

Activities will commence following completion of Task 3.

Task 9 – Financial Evaluation

- Meet with DEEP on financing alternatives and implication on funding of improvements.
- Prepare funding summary memo for PC. Memo will be delivered to PC by July 10^{th.}

Task 10 – Public Participation Program

Develop schedule for upcoming meetings with WLSD Planning Committee.